Made for this film: a fictional practice proposal, never submitted.

Budget, as entered in Research.gov's budget form for this practice proposal

Organization: Prairie Ridge State University (fictional). Principal Investigator: Wren Castellano. Amounts in U.S. dollars; one column per budget year (each a 12-month budget period) and the cumulative total. Research.gov's own budget pages show the same lines year by year.

Line	Year 1	Year 2	Year 3	Year 4	Year 5	Cumulative
A. Senior/key personnel						
Wren Castellano, PI: 1.0 summer month each year	10,200	10,506	10,821	11,146	11,480	54,153
B. Other personnel						
B.3 Graduate students (number: 1)	26,400	27,192	28,008	28,848	29,713	140,161
B.4 Undergraduate students (number: 2)	7,000	7,000	7,000	7,000	7,000	35,000
C. Fringe benefits	3,864	3,977	4,093	4,213	4,336	20,483
D. Equipment	0	0	0	0	0	0
E. Travel: E.1 domestic	5,000	5,000	5,000	5,000	5,000	25,000
E.2 international	0	0	0	0	0	0
F. Participant support costs (teachers in the summer institute: 0, 8, 8, 8, 8)						
F.1 Stipends	0	4,800	4,800	4,800	4,800	19,200
F.2 Travel	0	0	0	0	0	0
F.3 Subsistence	0	1,000	1,000	1,000	1,000	4,000
F.4 Other	0	1,200	1,200	1,200	1,200	4,800
Total participant support costs	0	7,000	7,000	7,000	7,000	28,000
G. Other direct costs						
G.1 Materials and supplies	9,500	5,500	5,500	5,500	5,500	31,500
G.2 Publication costs	0	0	2,500	2,500	2,500	7,500
G.3 Consultant services	0	0	0	0	0	0
G.4 Computer services	0	0	0	0	0	0
G.5 Subawards	0	0	0	0	0	0
G.6 Other (tuition remission; core facility fees)	15,000	15,000	15,000	15,000	15,000	75,000
Total other direct costs	24,500	20,500	23,000	23,000	23,000	114,000
H. Total direct costs	76,964	81,175	84,922	86,207	87,529	416,797
I. Indirect costs (47% of modified total direct costs)	31,003	29,692	31,453	32,057	32,679	156,884
Base (modified total direct costs)	65,964	63,175	66,922	68,207	69,529	333,797
J. Total direct and indirect costs	107,967	110,867	116,375	118,264	120,208	573,681